



Saints Joseph and Francis Xavier Parish One Plan

COMMUNITY MEETING

March 11, 2024

agenda

- Opening Prayer
- Project Overview
- Saints JFX Speaks
- Parish Assessment
- One Plan Priorities
- The One Plan
- Next Steps





PROJECT OVERVIEW

let's catch up

WHAT IS A MASTER PLAN

and why now?

- » **Long-term vision and investment strategy** aimed at reinvesting in and improving both internal and external facilities;
- » that incorporates the **input of the Saints JFX community** into realistically achievable **plans**, balanced **programming**, and operational **improvements**;
- » with **implementation** that pays particular attention to designing sites and facilities that **advance the Saints JFX mission**.



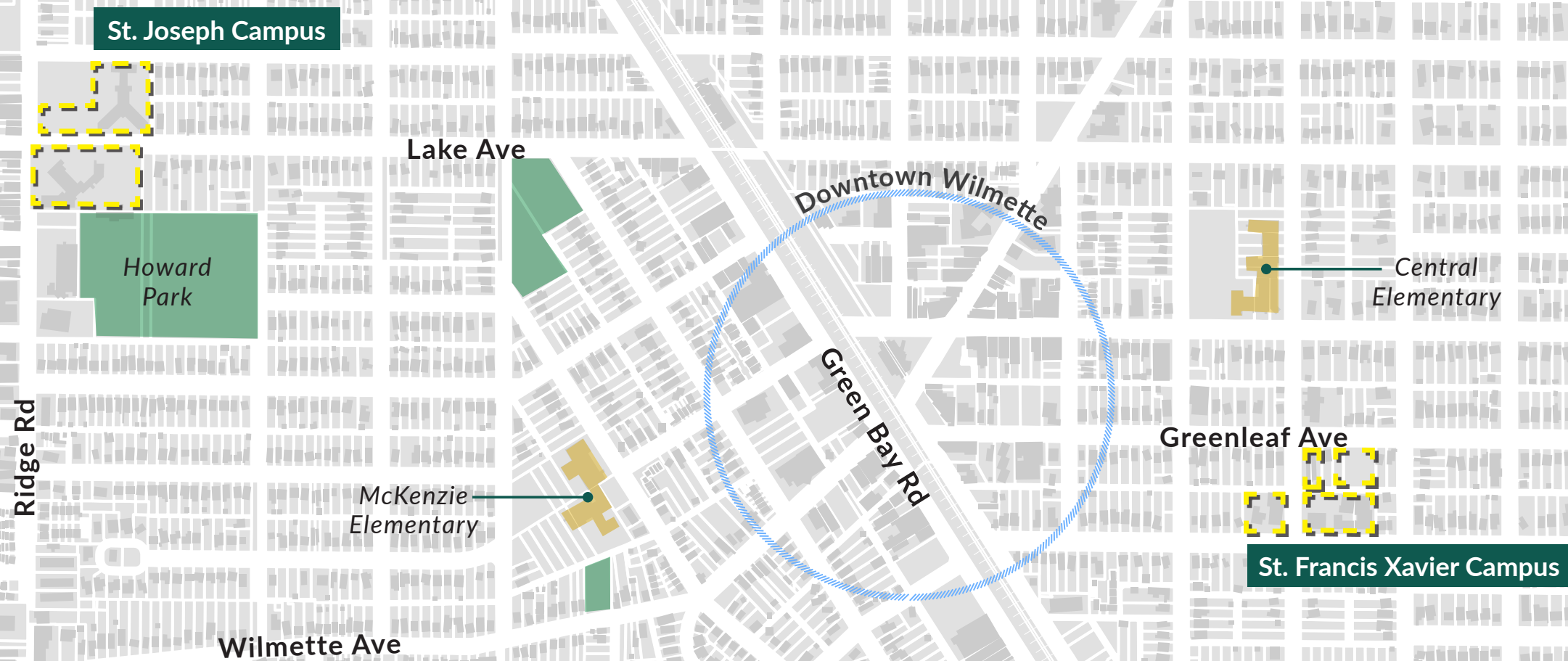
MASTER PLAN MISSION

guiding principles

- » **Offerings.** *Reinvest in the right balance of religious, academic, recreation, and social spaces.*
- » **Community.** *Provide the Parish facilities that support community building.*
- » **Faith Formation and Education.** *Enhance the educational experience for parishioners and the current student population.*
- » **Leadership.** *Support the teachers, faculty, and parish and school staff with their operational and programming needs.*
- » **Operations and Maintenance.** *Address deferred maintenance and continue to improve operations and functionality of facilities.*

WHAT DOES THIS MEAN FOR SSJFX?

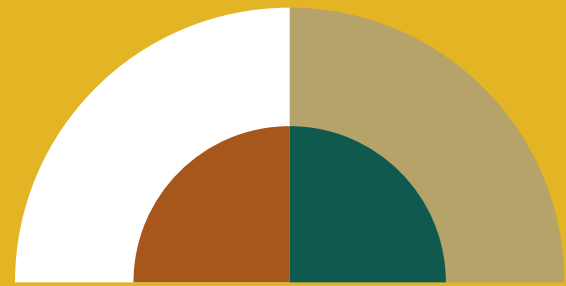
the One Plan



Planning Process | *where have we been*

The planning process is a year-long undertaking that spans three phases. Community outreach is a critical component of each phase, we can't build a Parish vision without the full community's support!

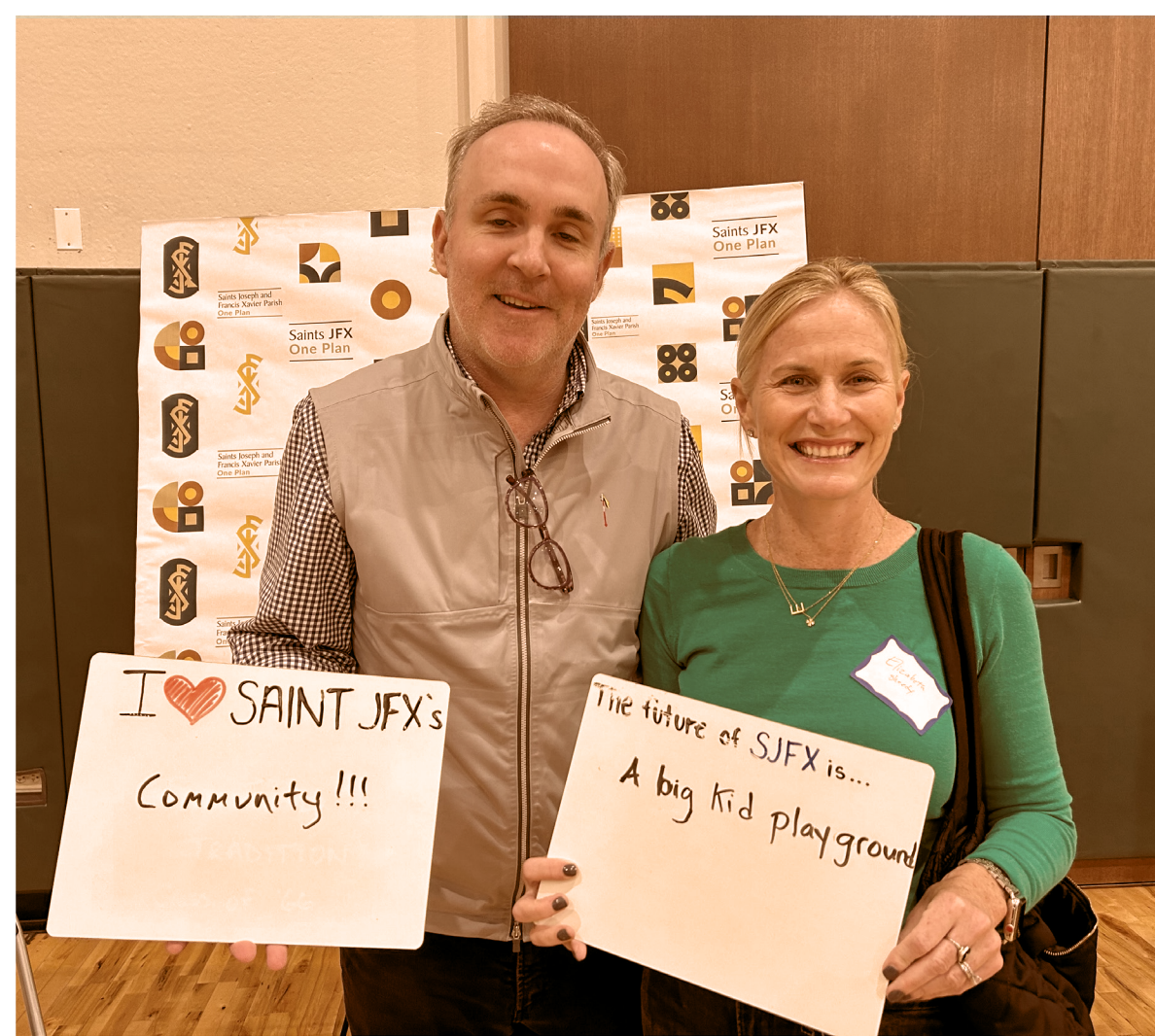




SAINTS JFX SPEAKS

engagement





Parish Engagement | *who we heard from*

The outreach strategy was designed to engage a broad audience in order to gain insights into the current and future identity of the Parish.



Saints JFX Speaks | *key themes*

Four themes emerged during community outreach that informed the improvements for the Saints JFX One Plan.



1

Embrace the Past, Welcome the Future.

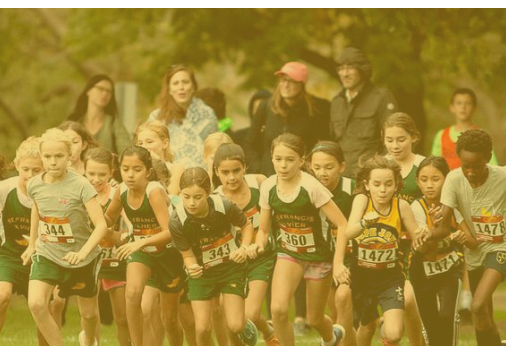
Ensure there is space for worship, gathering, serving the larger community, education, and recreation in any proposed new enhancements within the Saints JFX One Plan.



2

Build Community Through Gathering Spaces.

Develop a variety of adaptable, flexible, and multi-purpose community gathering spaces to serve multiple purposes, support Parish and academic programming, and cater to both campuses.



3

Support Existing Programming & Uses.

Enhance the built form to provide a superior experience for all current programs, activities, and community members.



4

Embrace Connectivity, Accessibility, and a Cohesive Identity.

Improve safety and comfort for individuals of all ages and abilities while fostering a unified identity through branding, architectural character, and signage.

Saints JFX Speaks | Today & Tomorrow

Below are thoughts about the current state of the Parish and ideas for the next 10-20 years.

Strengths	Opportunities	Challenges	Vision
<div>Community</div> <div>History & Tradition</div> <div>Church & Worship</div> <div>Education</div> <div>Leadership</div>	<div>Retaining Students</div> <div>Modernizing Facilities</div> <div>Improving Community Cohesiveness</div> <div>Growing Parish Participation</div> <div>Emphasizing Financial Stability</div>	<div>Addressing Aging Facilities</div> <div>Maintaining Catholic Identity</div> <div>Uniting the Two Church Communities</div> <div>Solving for Insufficient Gathering Space</div> <div>Managing Growth</div>	<div>Invest in Both Campuses</div> <div>Prioritize Educational Enhancements</div> <div>Be Financially Responsible</div> <div>Preserve History & Character</div> <div>Unify Communities</div>

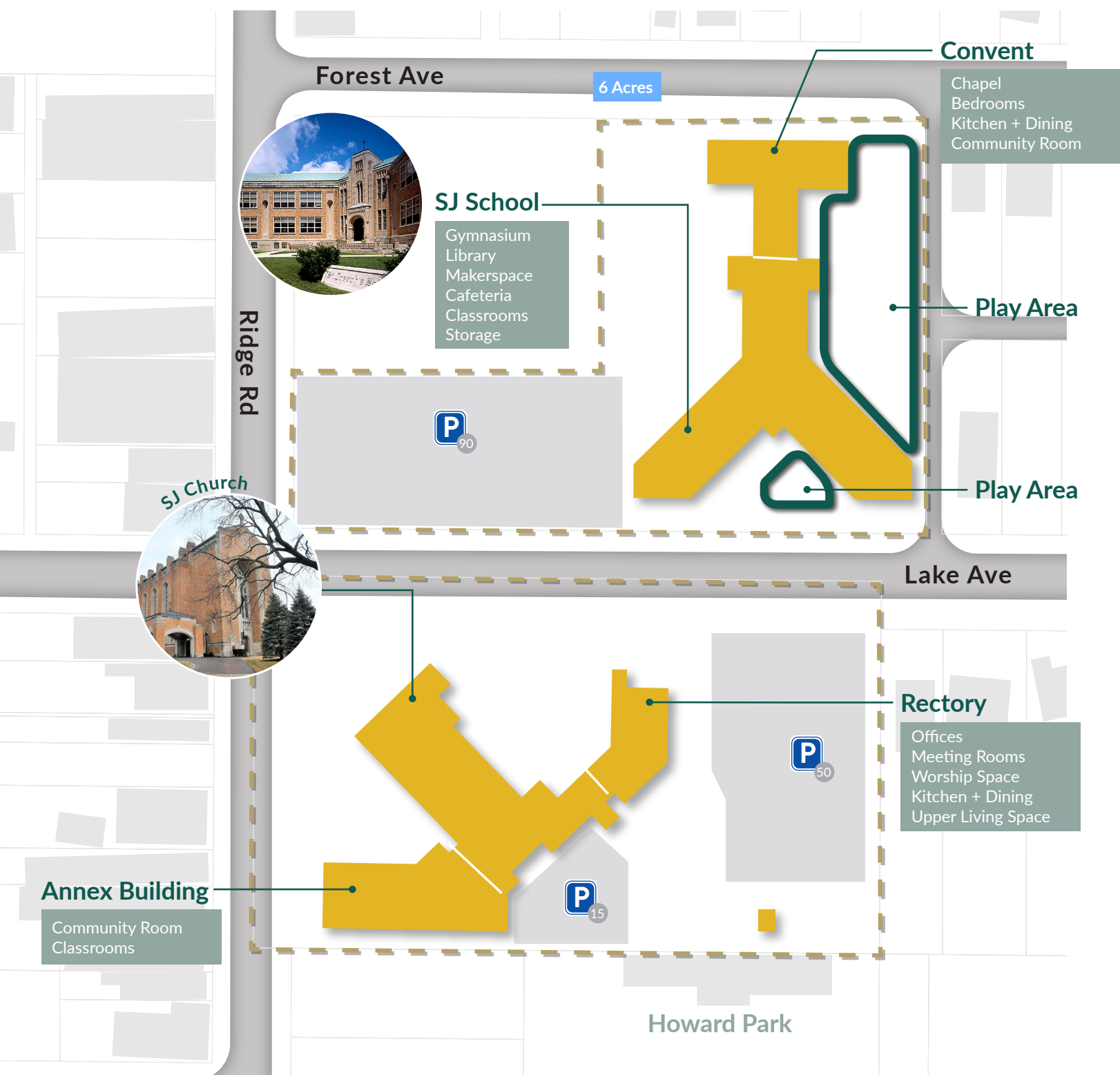


PARISH ASSESSMENT

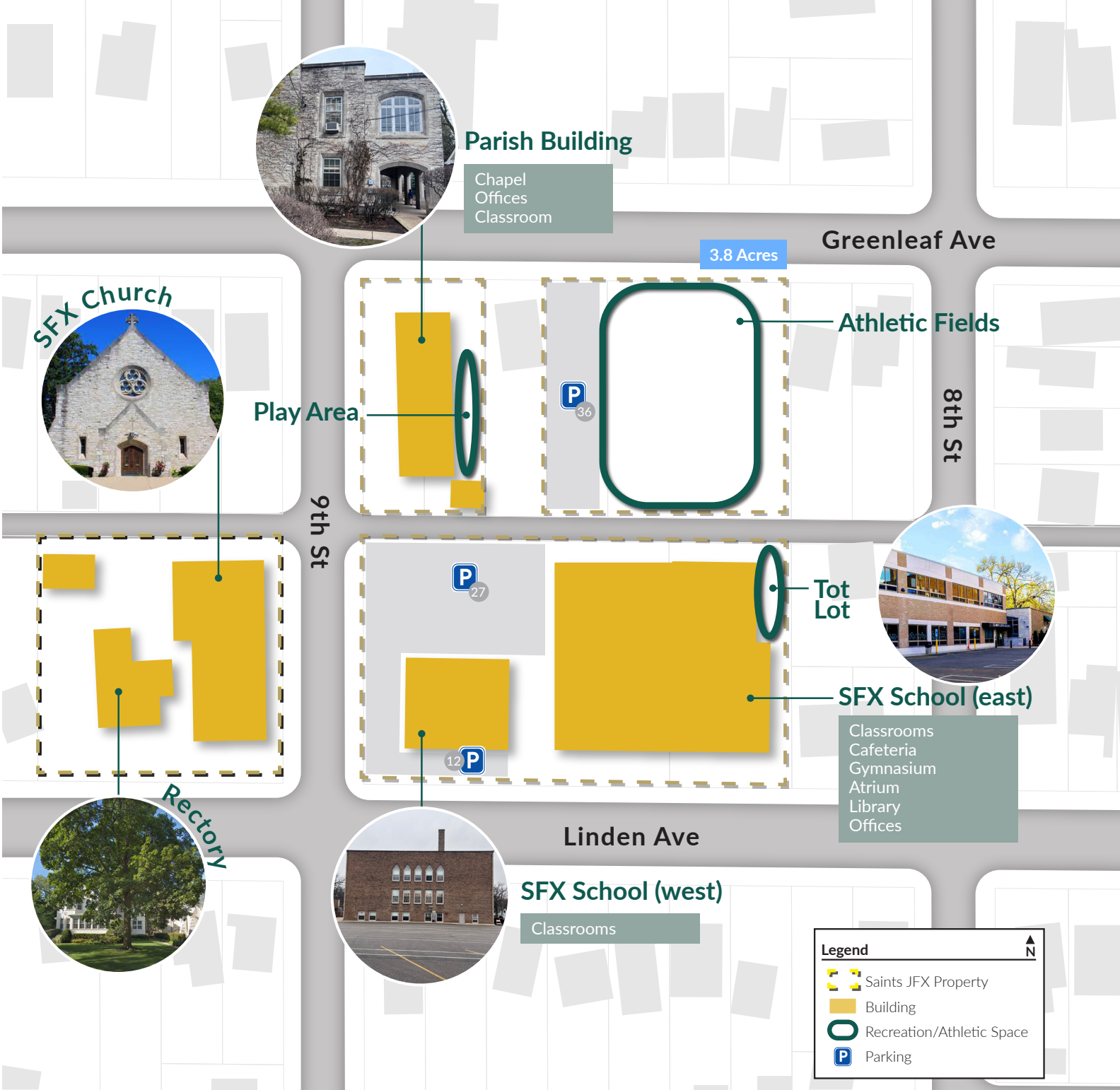
facility overview

Assessment | facilities and program

St. Joseph Campus



St. Francis Xavier Campus



Assessment | *needs, challenges, opportunities*



Needs

- Flexible community gathering space
- Beautification, signage, and branding
- New SFX classroom space and classroom reconfiguration to better meet the needs and safety of today's students
- Space for one-on-one private meetings (parish and school)
- Indoor and outdoor play space
- Storage space for programming
- Deferred Maintenance



Challenges

- Safety and security
- Accessibility
- Parking and circulation
- Adhere to neighborhood character
- Utilization of space



Opportunities

- Utilize parking lots/alley
- Reimagine SFX's Rectory and Parish Building
- Reimagine SJ's Annex Building, Rectory, and Convent
- Consolidate priest housing and parish administrative uses
- Activate green spaces
- Improve playgrounds

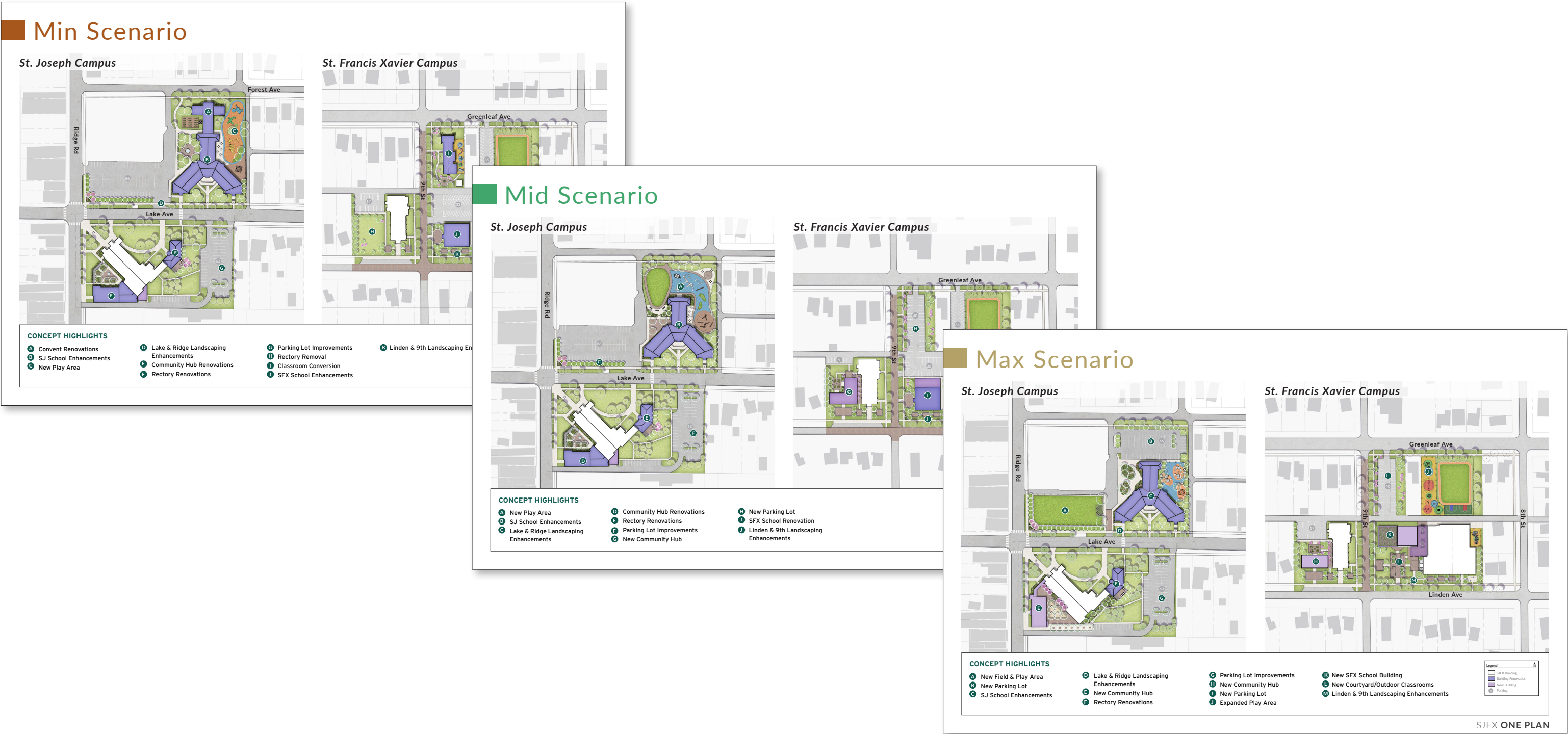


ONE PLAN PRIORITIES

visioning



Iterative Process | *developing the vision*



MUST HAVES

future investments

Educational
Amenities

Community
Gathering
Space

Places for
Worship &
Service

Educational Amenities

OUTDOOR PLAY & ATHLETICS



CLASSROOMS & EXTRACURRICULAR SPACE



ADMINISTRATIVE SPACE



SAFETY & ACCESSIBILITY



COMMUNAL FLEX SPACE



Community Gathering Space

FLEXIBLE & DIVIDABLE



EVENTS/ FULL CONGREGATION



KITCHEN SPACE



OUTDOOR CONNECTIONS



TECHNOLOGY



Places for Worship & Service

CURRENT PROGRAMMING



ADMINISTRATIVE SPACE



MULTI-GENERATIONAL SPACE



CLUBS & BOARDS



CLOISTER GARDEN



What Else?

BEAUTIFICATION



SAFETY & LIGHTING



Systems &
Infrastructure
Updates

COHESIVE IDENTITY



Deferred
Maintenance

MOST FAVORED IMPROVEMENTS

value-adds

- » Invest in facilities to **maintain academic excellence** across both campuses.
- » Remove the SJ Convent to **expand outdoor recreation** for the SJ school.
- » Add a **Community Hub** to the SJ campus.
- » Remove the current SFX rectory for a **new community hub**.
- » Consolidate **administrative offices** to the SJ campus.
- » Enhance **play areas and green space** across both campuses.
- » Renovate the SJ rectory to provide **consolidated priest living space**.



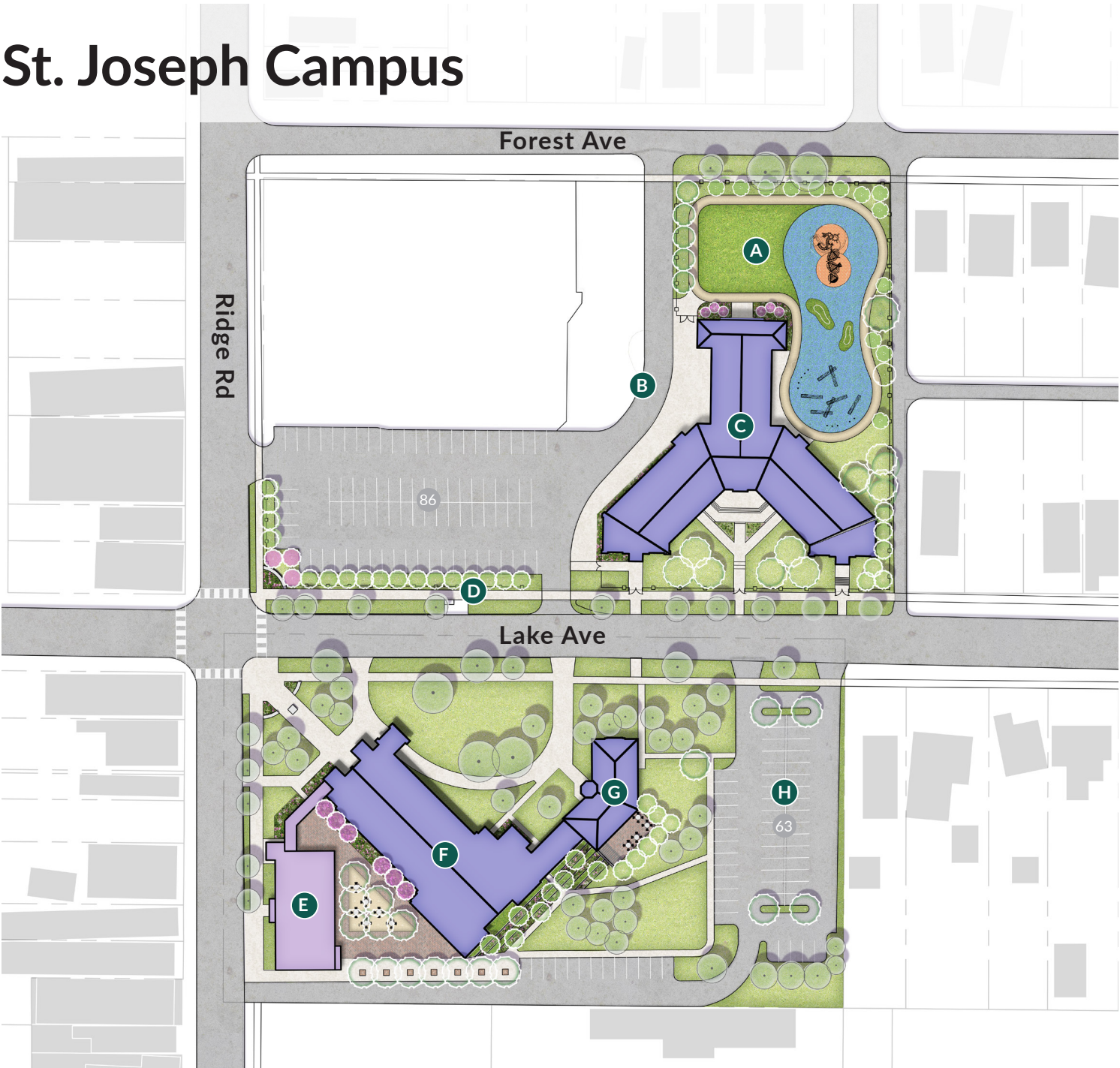
THE ONE PLAN

the vision

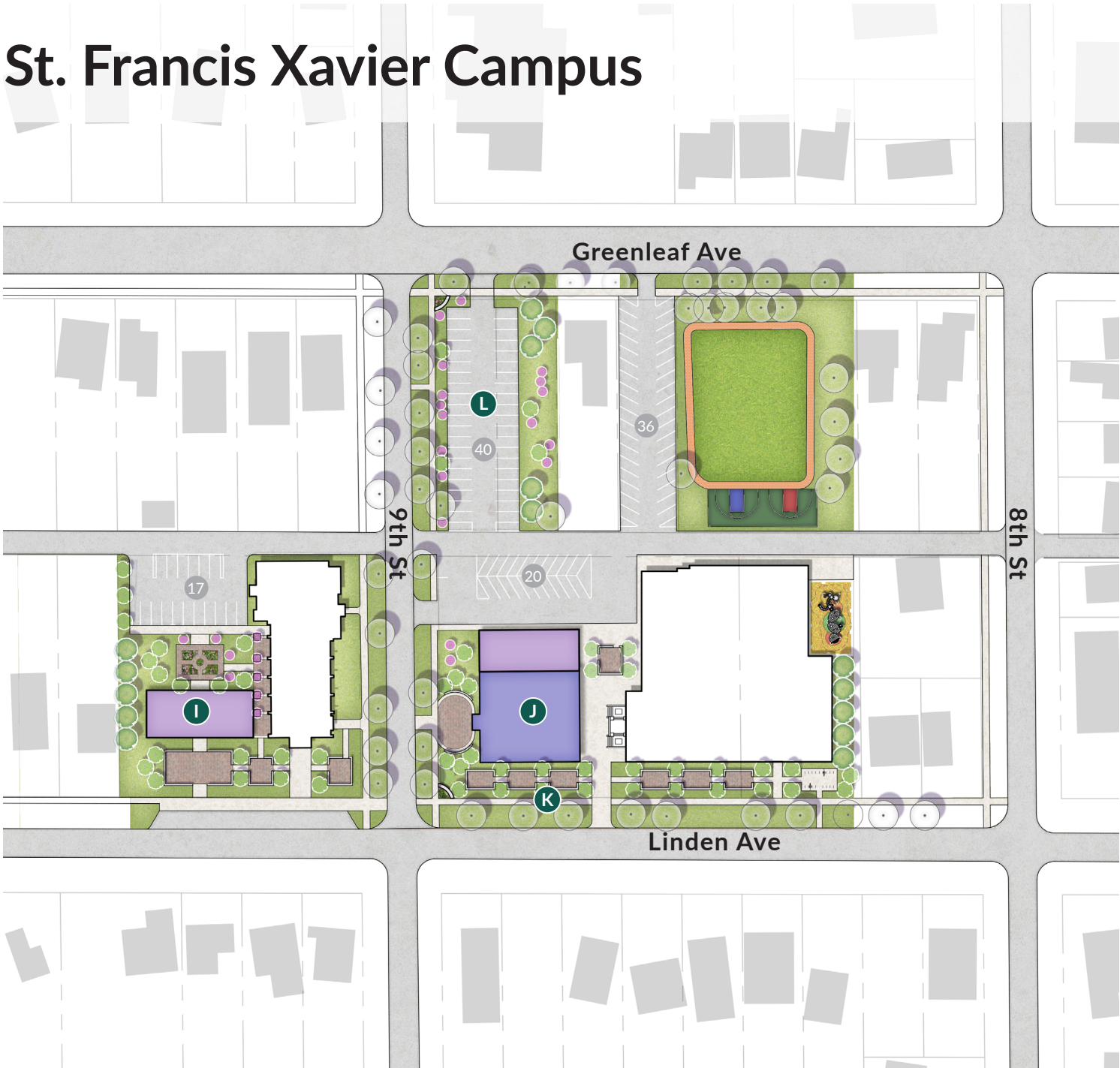


The One Plan

St. Joseph Campus



St. Francis Xavier Campus



CONCEPT HIGHLIGHTS

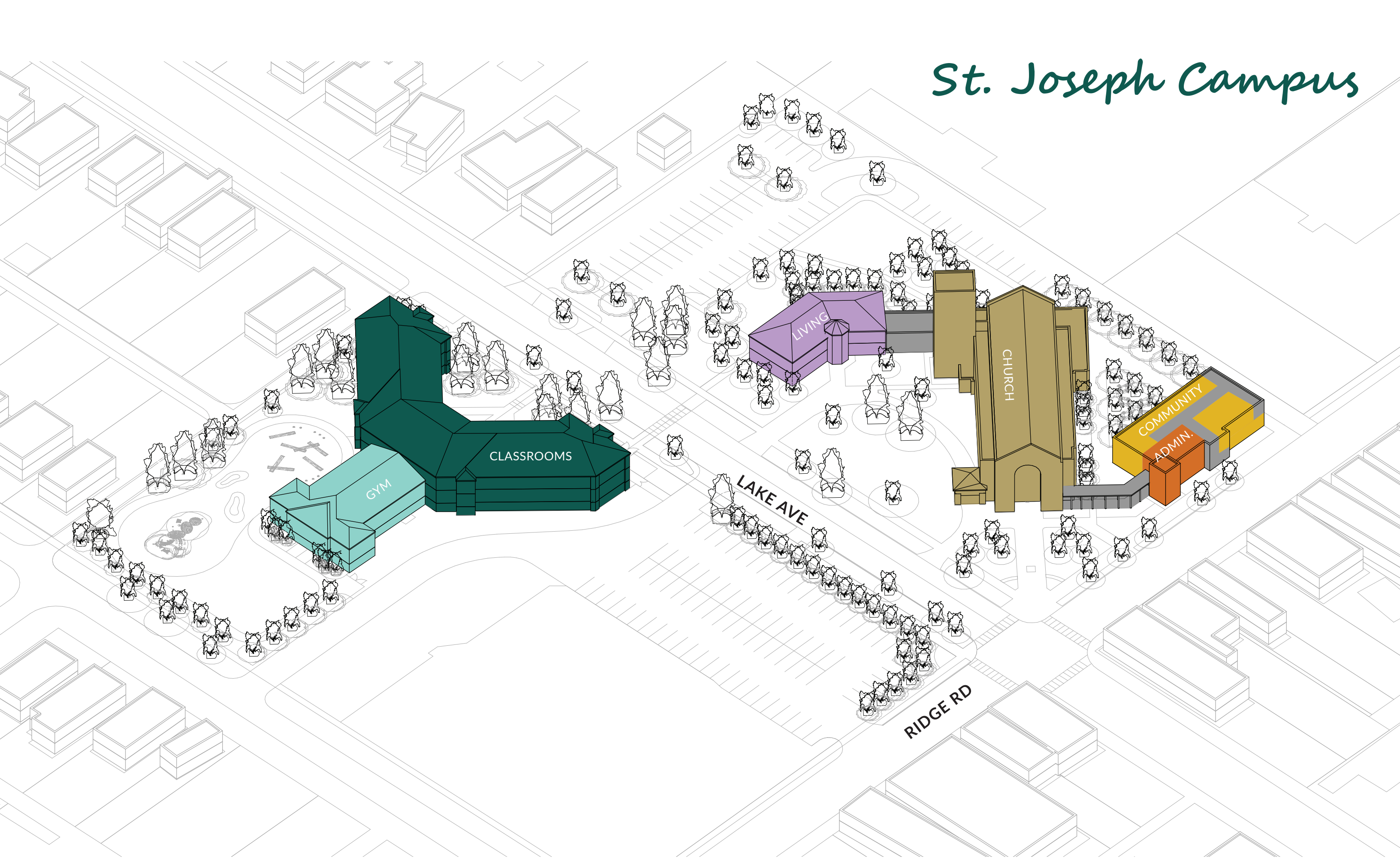
- | | | |
|---------------------------------------------------|----------------------------------------------|-------------------------------------------------------|
| A SJ Convent Demolition + New SJ Play Area | D Lake & Ridge Landscape Enhancements | H SJ Parking Lot Improvements |
| B SJ School Drive Realignment | E New SJ Community Hub | I New SFX Community Hub |
| C SJ School Building Enhancements | F AC Installed in SJ Church | J Renovation + Addition to SFX School Building |
| | G SJ Rectory Enhancements | K Linden & 9th Landscape Enhancements |
| | | L New SFX Parking Lot |

Legend

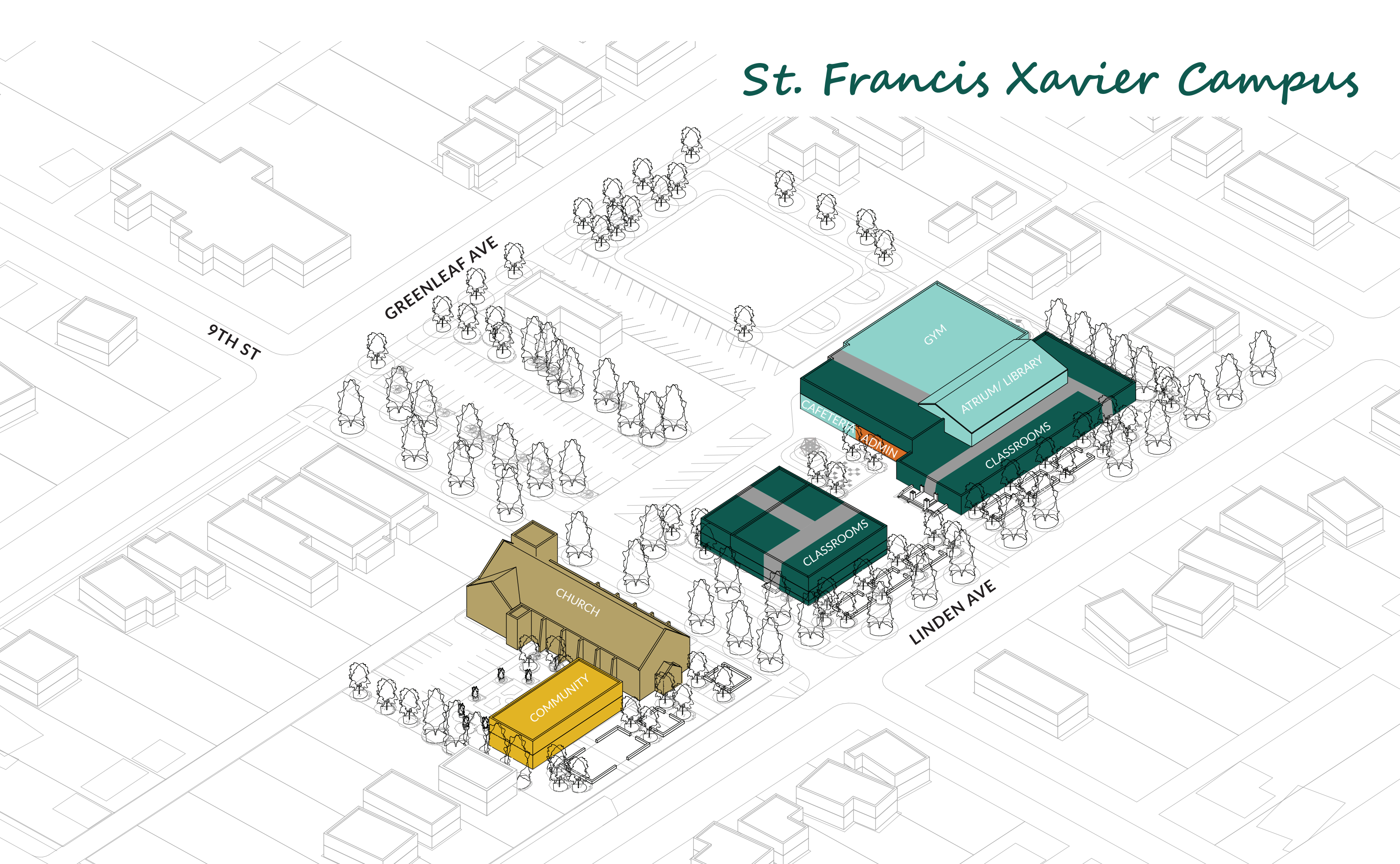
- SJFX Building
- Building Renovation
- New Building
- Parking

N

St. Joseph Campus



St. Francis Xavier Campus



The One Plan | *key goals*

The One Plan effectively addresses the needs, challenges, and opportunities of the parish, aligns with the community's key themes, and fulfills the mission of the master plan.



IMPROVEMENT PLAN

help us prioritize

\$ = \$100,000 - \$250,000 | \$\$ = \$250,000 - \$500,000 | \$\$\$ = \$500,000 - \$1,000,000 | \$\$\$\$ = \$1,000,000 - \$5,000,000 | \$\$\$\$\$ = \$5,000,000 - \$10,000,000 | \$\$\$\$\$\$ = \$10,000,000+

IMPROVEMENTS		COST ESTIMATE	PRIORITY LEVEL
A	SJ Convent Demolition + New SJ Play Area	\$ \$ \$ \$	
B	SJ School Drive Realignment	\$	
C	SJ School Building Enhancements	\$ \$ \$	
D	Lake & Ridge Landscape Enhancements	\$ \$ \$	
E	New SJ Community Hub	\$ \$ \$ \$ \$	
F	AC Installed in SJ Church	\$ \$ \$	
G	SJ Rectory Enhancements	\$ \$ \$ \$	
H	SJ Parking Lot Improvements	\$ \$	
I	New SFX Community Hub	\$ \$ \$ \$	
J	Renovation + Addition to SFX School Building	\$ \$ \$ \$ \$ \$	
K	Linden & 9th Landscape Enhancements	\$ \$ \$	
L	New SFX Parking Lot	\$ \$	
M	Other Deferred Maintenance	\$ \$ \$ \$	

total gross project budget = \$25.5M - \$35.5M

next steps

- Design and
the One Plan.



thank you!



Saints Joseph and
Francis Xavier Parish
One Plan
